



Ohio Administrative Code

Rule 122:15-3-11 Annual expenditure projection report.

Effective: [October 9, 2020](#)

(A) Each state agency shall file an annual expenditure projection report (report) with the coordinator by June fifteen of each fiscal year, detailing the state agency's projected expenditure goals for the following fiscal year with MBE-certified businesses pursuant to section 123.151 of the Revised Code and EDGE-certified businesses pursuant to section 123.152 of the Revised Code. Each state agency shall provide the report on a form and in a manner designated by the Ohio department of administrative services, equal opportunity division (DAS/EOD) and shall include the following:

- (1) Listing of the state agency's designated personnel responsible for implementing, monitoring, and meeting the MBE and EDGE expenditure goals;
- (2) The state agency's projected expenditure budget for the following fiscal year, including the projected expenditures to MBE-certified businesses and EDGE-certified businesses for the procurement categories as defined by DAS/EOD; and
- (3) Any other information DAS/EOD considers necessary.

(B) A state agency's failure to submit a report in a timely manner may trigger a notification from the coordinator to the director of the Ohio department of administrative services and the governor.
